

## TCRP Program – Application Amendment Project # 80 – March 2006

**San Diego**      **Mid-Coast Light Rail; extend Old Town light rail line six eleven miles to Balboa Avenue University City in San Diego County.**

(\$ X 1,000)

*Estimated Project Cost:*      \$857020

*Total TCRP Funds Available:*      \$10,000

*Lead Agency:*      Metropolitan Transit System

*TCRP Funds covered by application:*      **\$1,300**

*Phases(s) covered by application:*      1

*Implementing Agency:*      San Diego Association of Governments (SANDAG)

**TCRP allocations approved:**      **\$1,300,000**

*for Phase(s):*      1

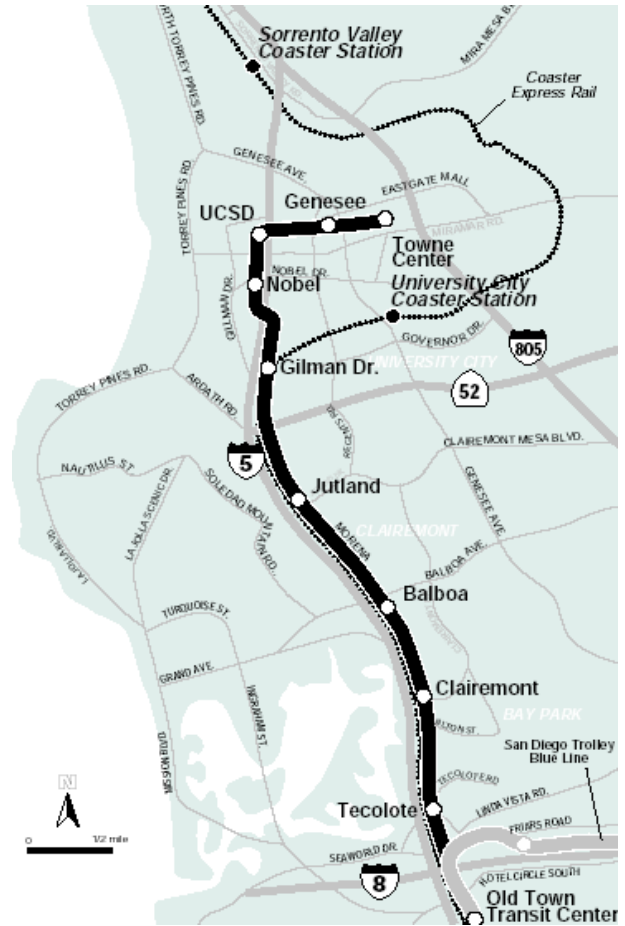
*Advance approved:*      **\$0**

*for Phase(s):*      N/A

### **Project Summary:**

The Mid-Coast Balboa Light Rail Transit (LRT) project is an eleven-mile extension of the existing LRT north from the Old Town Station to University City. The extension to the existing San Diego Trolley system starts at the Blue Line in Mission Valley south of the San Diego River. The line heads west from Mission Valley to Old Town and travels parallel to I-4 north to Gilman Drive. Three stations are proposed in this section. The extension continues north to UCSD and stops at the terminus at University Town Centre transit center in the University City area. There are five stations proposed in this segment.

Planning studies have been completed in the University City area resulting in an alignment with two variations, which will be carried into the next phase. The project scope at this time includes performing supplemental environmental and preliminary engineering on the updated LRT alignment.



### **Prior TCRP Action:**

- The initial application for this project was approved on May 9, 2002, under Resolution TA-02-06.
- An application amending the project's scope, schedule and funding plan was approved on September 29, 2005, under Resolution TAA-05-26. The concurrent request for allocation was placed on the pending list.
- An allocation of \$1,300,000 for Phase 1 was approved March 16, 2006 (TFP-06-07).

**Status of Conditions:** None.

**Discussion/Issues:** No Issues.

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*Note: The cost, schedule, and proposed funding identified below are planning estimates and are subject to change upon completion of the environmental studies. TCRP project applications for later phases of work will be submitted when cost, schedule, and funding have been better refined.*

**Cost and Schedule** (\$ x 1,000)

<b>Phase</b>	<b>Scope</b>	<b>Start</b>	<b>End</b>	<b>Cost</b>
1	Studies, Environmental Review and Permits	1/92	6/08	\$28,042
2	Plans, Specifications and Estimates	7/07	6/11	\$89,694
3	Right of Way Acquisition	12/92	6/11	\$63,989
4	Construction	7/09	12/13	\$642,094
4	Procurement	7/10	12/13	\$33,201
<b>Total:</b>				\$857,020

**Funding Plan** (\$ x 1,000)

Source	Type		Phase 1	Phase 2	Phase 3	Phase 4	Total
TCRP	State	Committed	\$1,300				\$1,300
		Proposed		\$8,700			\$8,700
STIP - RIP	State	Committed	\$4,000		\$5,254		\$9,254
		Proposed					
TransNet	Local	Committed	\$16,072		\$8,000		\$24,072
		Proposed					
5309 New Starts	Federal	Committed	\$1,922				\$1,922
		Proposed		\$40,593	\$25,368	\$360,628	\$426,589
5307 Urban	Federal	Committed	\$519				\$519
		Proposed					
TCI	State	Committed	\$729				\$729
		Proposed					
TransNet Extension	Local	Committed	\$3,500				\$3,500
		Proposed		\$40,401	\$25,367	\$314,667	\$380,435
	Totals:	Committed	\$28,042		\$13,254		\$41,296
		Proposed		\$89,694	\$50,735	\$675,295	\$815,724
		Totals:	\$28,042	\$89,694	\$63,989	\$675,295	\$857,020